A Mobility Tool+ felülete, beszámolók a felületen



- Automatikus értesítő levél érkezett a felület létrehozásáról a koordinátor intézmény kapcsolattartója számára.
- EU Login fiókon keresztül lehet belépni.
- Ha a kapcsolattartó nem látja a felületet, akkor nem azzal az email címmel lép be, amit a pályázatban megadott.
- Ajánlott böngésző (, de () is megfelelő.
- Tartalom és pénzügyek szervesen összefüggenek.





Reports NA Validation / Check monitoring

Project Details

Project Log

Context information

Programme: Erasmus+

Key Action: KA2 - Cooperation for innovation and the exchange of good practices

Action Type: KA204 - Strategic Partnerships for adult education

Call Year: 2014

Round: 1

Start of Project: 01/09/2014

End of Project: 31/08/2016

Project Duration (months): 24

Project information

Grant Agreement No.: 2014-1-HU01-KA204-002384

National ID: 14/KA2AE/2384

Project Title: Social competence training and other supporting measures in newly developed

training courses

Project Acronym: SoCoT

Project Status: Submitted

Final Report Submission Deadline: 30/04/2014

Check Status: OPN

Project Access

X

User's role in project: Admin

Access to Project: Edit Access to Project

Project is locked:

History information

Created on: 29/03/2016 16:00:07 by: System User

Updated on: 19/06/2017 14:13:53 by: System User

National Agency

National Agency: HU01 - Tempus Public Foundation

For further details about your National Agency, please consult the following page https://ec.europa.eu/programmes/erasmus-plus/contact_en

Beneficiary Organisation information

PIC: 946985102

Legal Name: TPF Demo TKA

Business Name: Az intézmény teljes hivatalos neve magyarul

Full legal name (National Language):



Project 2014-1-HU01-KA204-002384

NA Validation •

Organisations

Project Management and Implementation

Transnational Project Meetings

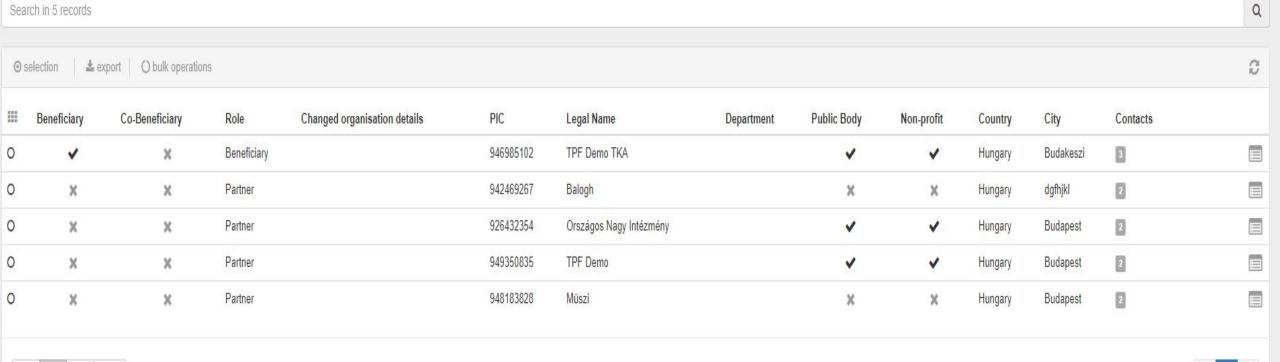
Intellectual Outputs Multiplier Events Learning, Teaching and Training Activities Special Costs

Reports NA Validation / Check monitoring

Organisations

25 50 100

10





Project 2014-1-HU01-KA204-002384

NA Validation •

Н

Details Organisations Contacts Project Management and Implementation Transnational Project Meetings Intellectual Outputs Multiplier Events Learning, Teaching and Training Activities Special Costs Budget

~

×

~

×

×

~

~

~

+ Create

Q

C

×

×

٧

٧

Reports NA Validation / Check monitoring

List Contacts

L	ISI	C_{0}	on'	ιa	C	[5

Organisation

All

Search in 11 records

O 926432354

10 25 50 100

selection

===	Organisation PIC	Organisation Legal Name	Contact First Name	Contact Last Name	Department	Position	Email	Telephone 1	Beneficiary	Legal Representative	Preferred Contact	Access to Projec	t
0	946985102	TPF Demo TKA	A	В		managing director	s@sk.hu		~	~	×	V	
0	946985102	TPF Demo TKA	Т	В		koo	tamas.balogh@tpf.hu		~	×	✓	Е	
0	946985102	TPF Demo TKA	Adrienn	Szell		blabla	adrienn.szell@tpf.hu	+36587894610184	~	×	×	Е	
0	942469267	Balogh	F	L		General Manager	fjr@or.at		×	~	✓	V	
0	942469267	Balogh	Е	K	International Department	Project Manager	e@or.at		×	×	×	×	
0	948183828	Müszi	G	W	Finance and Funding	Director	g@n.uk		×	~	✓	V	
0	948183828	Müszi	G	W	Finance and Funding	Director	g@o.uk		×	×	×	×	

Managind director

ho@j.hu

0	926432354	Országos Nagy Intézmény	M	R		Project manager	re@b.hu	×
0	949350835	TPF Demo	Е	R		President	e@cr.net	×
0	949350835	TPF Demo	А	Се	International Project	Project Manager	s@cr.net	×



Országos Nagy Intézmény



Project 2014-1-HU01-KA204-002384 NA Validation ▼

Organisations Contacts

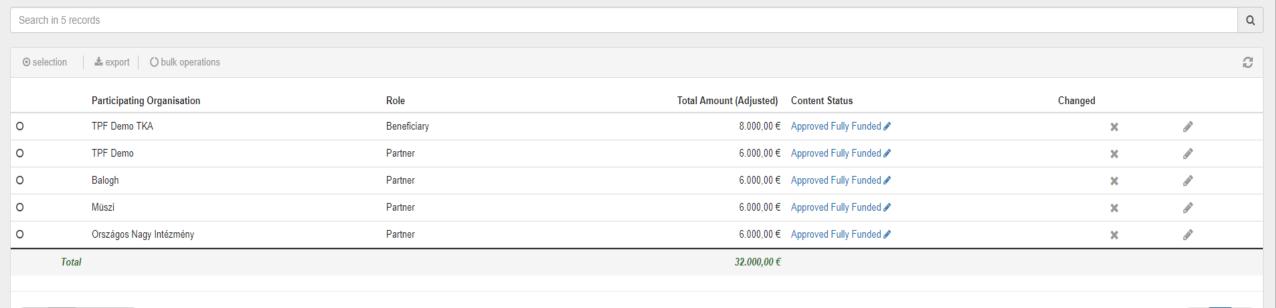
Project Management and Implementation Transnational Project Meetings Intellectual Outputs Multiplier Events Learning, Teaching and Training Activities

Special Costs

10 25 50 100

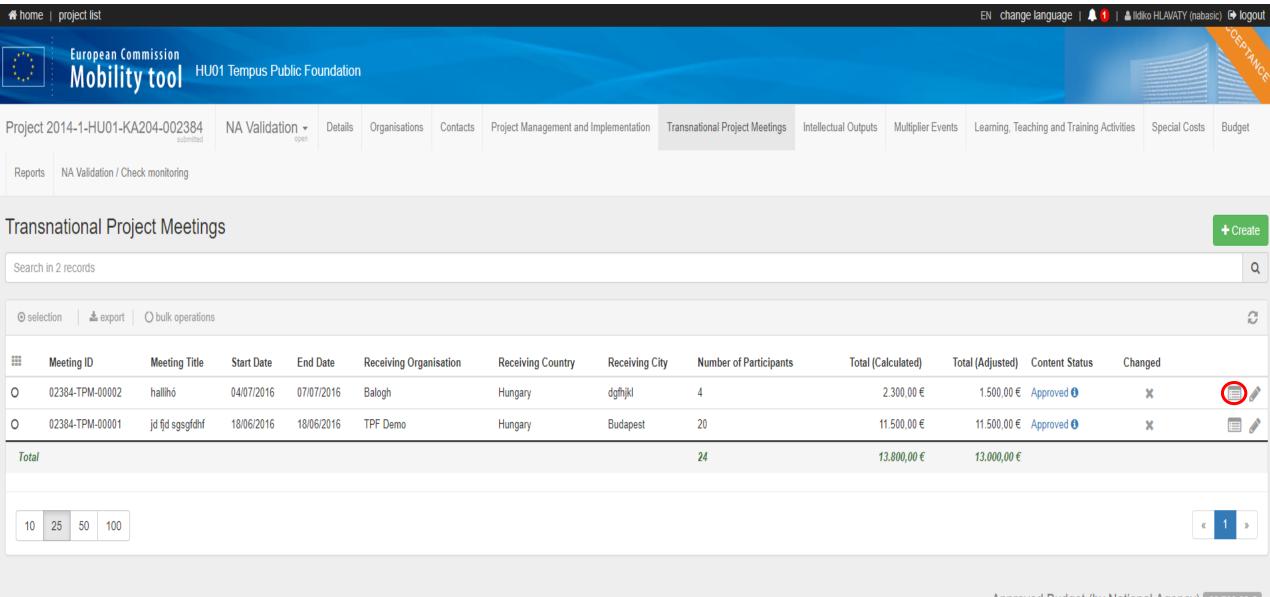
Reports NA Validation / Check monitoring

Project Management and Implementation

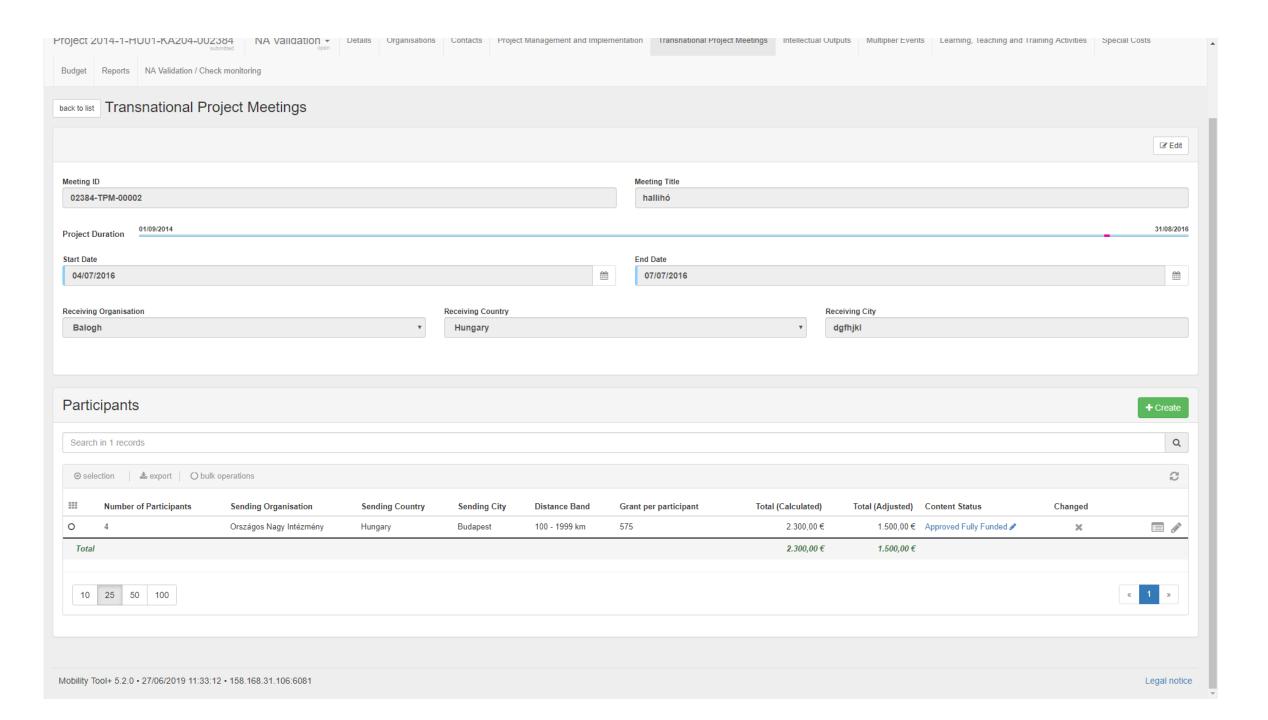


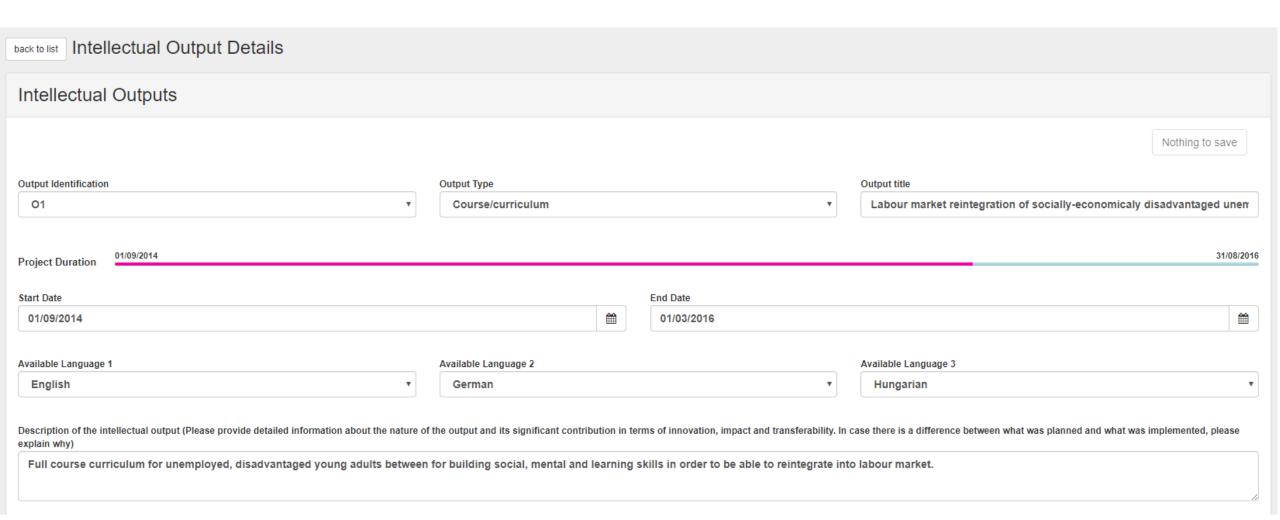
Approved Budget (by National Agency) 36,000.00 €

If the total requested amount is different from the total calculated amount (taking into account the maximum allowed amount), please explain why:



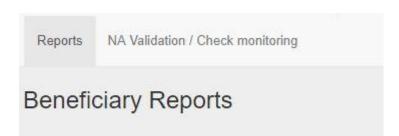
Approved Budget (by National Agency) 20,700.00 €





hnicians Total culated)	Administrative support staff Working Days	Administrative support staff Total (Calculated)	Total (Calculated)	
0,00€	0	0,00€	0,00€	
0,00€	0	0,00€	0,00€	
0,00€	0	0,00€	0,00€	
0,00€	0	0,00€	0,00€	
0,00€	0	0,00€	0,00€	
0,00€	0	0,00€	0,00€	
0,00€	0	0,00€	0,00€	
0,00 €	0	0,00€	0,00 €	

								Hide Budget Transfers	Nothing to save
				Budget Transfers (%	of Approved Budget)				
			r Transfers To Another et Item		ole Amount To Another et Item	Maximum Allowed After Budge			
Legend: This budget item's current amount is above the approved amount after transfers from other budget items. This budget item's current amount exceeds its approved budget. This budget item's current amount is below the minimum allowed amount after transfers to other budget items. The highlighting of amounts using the above mentioned colour legend does not in any way prevent you from using all functionalities in the tool, including the submission of a Final Beneficiary Report.	Approved Budget (by National Agency)	% of Approved Budget	Minimum Allowed Amount According to % of Approved Budget	% of Approved Budget	Maximum Transferable Amount According to % of Approved Budget	% of Approved Budget	Maximum Amount According to % of Approved Budget	Current Budget (in Mobility Tool+)	% Current/Approved budget
Total Project	211.678,00 €							208.405,00 € 208.405,00 €	98,45 %
Reduction of EU Grant								0,00	
Project management and implementation	36.000,00€	80,00 %	28.800,00€	20,00 %	7.200,00€	100,00 %	36.000,00€	32.000,00 €	88,89 %
Transnational Project Meetings	20.700,00 €	80,00 %	16.560,00 €	20,00 %	4.140,00 €	120,00 %	24.840,00 €	13.800,00 €	62,80 %
Intellectual Outputs								136.312,00€	
meneral output	115.228,00 €	80,00 %	92.182,40 €	20,00 %	23.045,60 €	120,00 %	138.273,60 €	134.920,00 €	117,09 %
Multiplier Events	25.500,00 €	80,00 %	20.400,00 €	20,00 %	5.100,00 €	120,00 %	30.600,00€	27.500,00 € 26.500,00 €	103,92 %
Learning, Teaching and Training Activities								2.455,00€	
,	0,00€	80,00 %	0,00€	20,00 %	0,00€	120,00 %	0,00€	1.985,00 €	0,00 %
SP-ADULT-LONG: Long-term teaching or training assignments	0,00€							485,00 € 485,00 €	0,00 %
EU Travel Grant	0,00€							275,00 €	0,00 %
EU Individual Support	0,00€							210,00 €	0,00 %
Linguistic Support Grant	0,00€							0,00€	0,00 %
SP-ADULT-BLEND-A: Accompanying persons for blended mobility of adult								1.970,00€	
learners	0,00€							1.500,00 €	0,00 %
EU Travel Grant	0,00€							360,00€	0,00 %
EU Individual Support	0,00€							1.610,00 €	0,00 %
Linguistic Support Grant	0,00 €							0,00€	0,00 %
Special Needs Support	0,00€							0,00€	0,00 %
Exceptional Costs	14.250,00 €	80,00 %	11.400,00 €	20,00 %	2.850,00 €	100,00 %	14.250,00 €	0,00 € 0,00 €	0,00 %



Interim/Progress Report (1)

Final Beneficiary Report (1)

Interim/Progress Report - Interim Report-1

19/06/2017



Interim Draft report available (13% Done)

 Draft
 Submission in progress
 Submitted
 Accepted
 Closed

Submission Deadline: 10/10/2017

Another user with access to your project has modified data that is used in the beneficiary report. Please note that accessing the report now, the most recent data will be loaded in all sections. This action will not affect the answers you provided.

Interim/Progress Report saved 9 days ago by Adrienn SZELL

Edit Draft

Előrehaladási jelentés (Progress Report)

 Szakmai előrehaladás, pénzügyi beszámolás nélkül

Időközi beszámoló (Interim Report)

Szakmai jelentés, pénzügyi beszámolással

10.1.1. Further Pre-financing request

Are you requesting a further pre-financing payment?

Yes
 No



HU01 Tempus Public Foundation



Project 2014-1-HU01-KA204-002384

Details

Organisations

Contacts Project Management and Implementation

Transnational Project Meetings

Intellectual Outputs

Multiplier Events

Learning, Teaching and Training Activities

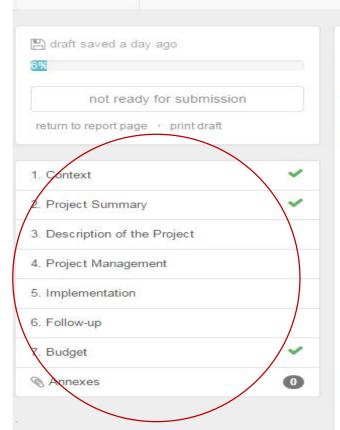
Special Needs Support

Exceptional Costs

Exceptional Cost Guarantee

Budget

Reports



Final Beneficiary Report for 2014-1-HU01-KA204-002384

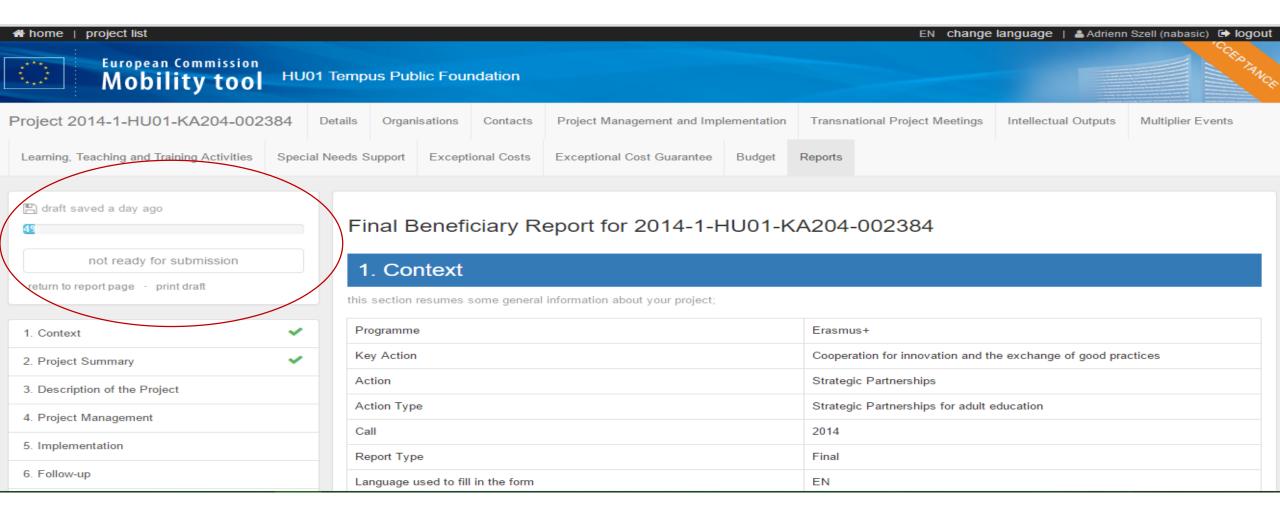
1. Context

this section resumes some general information about your project;

Programme	Erasmus+
Key Action	Cooperation for innovation and the exchange of good practices
Action	Strategic Partnerships
Action Type	Strategic Partnerships for adult education
Call	2014
Report Type	Final
Language used to fill in the form	EN

1.1. Project Identification

Grant Agreement Number	2014-1-HU01-KA204-002384
Project Title	Social competence training and other supporting measures in newly developed training courses
Project Acronym	SoCoT



2. Project Summary

this section summarises your project and the organisations involved as partners;

Please provide a short summary of the completed project.

Please recall that this section [or part of it] may be used by the European Commission, Executive Agency or National Agencies in their publications or when giving information on a completed project. It will also feed the Erasmus+ Dissemination platform (see annex III of Programme Guide on dissemination guidelines). Main elements to be mentioned are:

- · Context/background of the project;
- Objectives;
- · Number and profile of participating organisations;
- · Description of undertaken main activities;
- · Results and impact attained;
- · If relevant, longer-term benefits.

Please be concise and clear.

5000 characters left

3	\Box	escrip	atic	nn.	of	th	a 1	$\mathbf{p}_{\mathbf{r}}$	oi	ec	t
U .	$\boldsymbol{-}$	COCIT	Jul	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	О І	ш	_		٧J	CC	•

n this section, you are asked to give information about the objectives and topics addressed by your project;	
Were all original objectives of the project met? How were they reached? Please comment also on any objectives initially pursued but not achieve project.	d in the
What were the achievements of the project? Please provide a detailed description of the project results (if they are not listed in the sections "inteloutputs", "multiplier events" or "learning, training, teaching activities"). Please describe achievements exceeding the initial expectations, if releva	
In what way was the project innovative and/or complementary to other projects already carried out?	

4. Project M	lanagement
--------------	------------

which activities and indicators of achievement (quantitative and qualitative) did you put in place in order to assess whether and to what extent did the project reach its objectives and results? How did you measure the level of success?
How were the quality, effectiveness and efficiency of the project monitored and evaluated (include budget control and time management)? Please mention the involved staff profiles and frequency of such activities.
f relevant, please describe any difficulties you have encountered in managing the implementation of the project and how you and your partners handled hem. What measures were used to handle project risks (e.g. conflict resolution processes, etc.)?

_			
^	Imn	lement	ation
J.		СПСП	auvii

this section asks for information about all the stages of the project: implementation of main activities including practical arrangements, participants' profile, impact dissemination of the results and future plans;
Please describe the activities organised by your project and elaborate on the methodology you applied. Please provide detailed information in particular about the project activities that were supported by the grant for Project Management and Implementation.
How did the project partners contribute to the project? Please detail specific competences brought in by the partner organisations.
What is your qualitative appreciation about the cooperation and communication between the partners and with other relevant stakeholders during the implementation of this project? What are the positive and negative elements of this cooperation process? What are the elements you would improve if you were to carry out a similar project in the future?
What target groups were addressed in your activities plan?

5.2. Transnational	Project Meetings
--------------------	------------------

Please describe the Transnational Project Meetings organised within your project. What was the purpose and frequency of the transnational project meetings and who participated? Please elaborate how these meetings served the purpose of project coordination and implementation and in case there is a difference between what was planned and what was implemented, please explain why.

5.3. Intellectual Outputs

Please describe the Intellectual Outputs produced by your project. Please provide detailed information in particular about the nature of the outputs, the significant contribution in terms of impact and transferability (e.g. new curricula, pedagogical materials, IT Tools, analysis and studies, etc.) and in case there is a difference between what was planned and what was implemented, please explain why.

5000 characters left

Output Identification	01
Output title	Labour market reintegration of socially-economicaly disadvantaged unemployed young adults
Output Type	Course/curriculum
Output Description	Full course curriculum for unemployed, disadvantaged young adults between for building social, mental and learning skills in order to be able to reintegrate into labour market.
Start Date (dd-mm-yyyy)	2014-09-01T00:00:00Z
End Date (dd-mm-yyyy)	2016-08-31T00:00:00Z
Available Languages	English, German, Hungarian
Leading Organisation	TPF Demo TKA
Participating Organisations	Országos Nagy Intézmény, Balogh, Müszi, TPF Demo

Output Identification	Ο2

5.4. Multiplier Events

Please describe the multiplier events carried out in your project in support of the produced intellectual outputs and in case there is a difference between what was planned and what was implemented, please explain why.

5000 characters left

Event Identification	E1
Event Title	Workshop for labour market experts and trainers
Event Description	A workshop with he participation of Hungarian labour market experts and trainers to gain deeper insight of the present circumstances, characteristics, attitudes, lack of skills of the main target group of the planned course.
Country of Venue	Please select a country of venue
Start Date (dd-mm-yyyy)	2014-09-01T00:00:00Z
End Date (dd-mm-yyyy)	2014-09-30T00:00Z
Intellectual Outputs Covered (using Output Identification number)	
Leading Organisation	TPF Demo TKA
Participating Organisations	

5.5. Learning/Teaching/Training Activities

Please describe the long-term learning, teaching or training activities included in your project and explain how they have contributed to the project's objectives. In case there is a difference between what was planned and what was implemented, please explain why.

Activity No.	C1
Activity Type	Long-term teaching or training assignments
Activity Description	msldfnlsknngdyjnf
No. of Participants	1
Participants with Special Needs (out of total number of Participants)	0
Accompanying Persons (out of total number of Participants)	0
Is this a long-term activity?	Yes
Funded Duration (days)	2
Participating Organisations	Balogh

5.5.1. Participants' Profile

If applicable, please also describe the background and profile of the participants that have been involved in the learning, teaching or training activities and how these participants were selected.

6. Follow-up	
6.1. Impact	
What was the project's impact on the partners and other organisations involved in the project?	
Outside of the participating organisations which were the project's target groups and other relevant stakeholders? What was the project's impact on hem and how did the results reach them?	
low has the project contributed to the achievement of the most relevant priorities (as outlines in the description section)? To which extent was the expected impact reached?	
What was the impact of the project at the local, regional, European and/or international levels? Please provide qualitative and quantitative indicators.	

6.2.	Dissemination	and	Use	of	Projects'	Results
------	---------------	-----	-----	----	-----------	---------

To whom did you disseminate the project results inside and outside your partnership? Please define in particular your targeted audience(s) at local/regional/national/EU level/international and explain your choices.
What kind of dissemination activities did your partnership carry out and through which channels? Please also provide information on the feedback received.
Erasmus+ promotes an open access requirement for all materials produced through its projects. In case your project has produced intellectual outputs/tangible deliverables, please describe if and how you have promoted the free access for the public, through the internet, to a digital form thereof. In case a limitation was foreseen for the use of the open licence, please specify the reasons, extent and nature of this limitation.
How have you ensured that the project's results will remain available and/or will be used by others?
How did you see the potential to use this project's approach in other projects on a larger scale and/or in a different field or area?

6.3. Sustainability	
Which activities and results will be maintained after the end of the EU funding? How will these activities be implemented and supported?	

Annexes

in this section, you need to attach additional documents that are mandatory for the completion of the report;

Attachments quota usage

Please note that all documents mentioned in section "Checklist" need to be attached here before you submit your form online. Before submitting your report to the National Agency, please check that:

- · All necessary information on your project have been encoded in Mobility Tool+
- The report form has been completed using one of the official languages of the Erasmus+ Programme Countries.
- You have annexed all the relevant documents:
- · The Declaration of Honour signed by the legal representative of the beneficiary organisation.
- The necessary supporting documents as requested in the grant agreement.
- · you have saved or printed the copy of the completed form for yourself.
- · You have uploaded the relevant results on the Erasmus+ Project Results Platform: http://ec.europa.eu/programmes/erasmus-plus/projects/

DOWNLOAD Declaration of Honour

List of uploaded files

ÖSSZEFOGLALVA

- Minden adatot (résztvevők száma, távolságok) a valóságnak megfelelően megadni, még akkor is, ha többet kalkulál a rendszer, mint amennyit a pályázatban jóváhagyott az iroda.
- A kért információkra születő válaszok legyenek informatívak, strukturáltak, a beszámoló adjon részletes képet a tevekénységekről, azok előkészületeiről, a levont tanulságokról, (rész)eredményekről, tapasztalatokról stb. Ha valami nem fejeződött be még, akkor az aktuális állapotot kérjük bemutatni.
- Értékelő aspektus érvényesüljön.